



FY 2018-2019

State Annual Report



Annual Report AR-1
Fresno Revenue and Expenditure Summary
July 1, 2018 - June 30, 2019

Revenue Detail

Category	Amount
Tobacco Tax Funds	\$9,339,737
First 5 Impact Funds	\$1,691,781
Small Population County Augmentation Funds	\$0
DLL Pilot Funds	\$0
Other First 5 California Funds	\$9,999
Other First 5 California Funds Description Funds (\$9,999) from First 5 California for Town Hall in Fresno County.	
Other Public Funds	\$205,375
Other Public Funds Description \$205,375 from California Department of Education for the Quality Rating Improvement System certification work.	
Donations	\$0
Revenue From Interest Earned	\$82,982
Grants	\$493,065
Grants Description \$463,065 from University of California San Francisco for the Group Prenatal Care Pilot Project and feasibility study, \$15,000 from CalViva Health to enhance the Group Prenatal Care Pilot Project, \$15,000 from the David & Lucille Packard Foundation for facilitation of an early childhood table	
Other Funds	\$891,821
Other Funds \$539,464 Investment Earnings, \$352,357 Other Revenue for things like rental income from tenants, room rental income from daily conference room use, indirect revenue from grants, quarterly leverage revenue for 7-year New Market Tax Credit loan for facility,	
Total Revenue	\$12,714,760

Improved Family Functioning

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Family Support	Other Public	<ul style="list-style-type: none"> Abriendo Puertas 	13	13	0	\$77,398
General Family Support	Other Private/For Profit	<ul style="list-style-type: none"> Not Applicable 	1	0	0	\$34,240
General Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Abriendo Puertas 	373	469	0	\$564,173
General Family Support	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable 	1	0	0	\$19,363
Intensive Family Support	CBO/Non-Profit	<ul style="list-style-type: none"> Nurturing Parenting Program 	840	608	58	\$1,337,588
Intensive Family Support	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable 	192	7	0	\$325,575
Total						\$2,358,337

Improved Child Development

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
Quality Early Learning Supports	County Office of Education/School District	<ul style="list-style-type: none"> Quality Counts California 	0	0	1123	\$2,317,715
Quality Early Learning Supports	First 5 County Commission	<ul style="list-style-type: none"> Quality Counts California 	1	0	0	\$328,881
Early Learning Programs	County Office of Education/School District	<ul style="list-style-type: none"> Preschool/Childcare 	117	0	0	\$85,086
Early Learning Programs	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable 	1	0	0	\$365,894
Early Learning Programs	Higher Education	<ul style="list-style-type: none"> Preschool/Childcare 	48	0	0	\$0
Total						\$3,097,576

Improved Child Health

Service	Grantee	Program(s)	Children	Caregivers	Providers	Amount
General Health Education and Promotion	Higher Education	<ul style="list-style-type: none"> Not Applicable 	1	0	0	\$9,674
General Health Education and Promotion	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable 	1	0	0	\$1,549
Early Intervention	County Health & Human Services	<ul style="list-style-type: none"> Care Coordination 	1	0	0	\$448,163
Early Intervention	County Office of Education/School District	<ul style="list-style-type: none"> Care Coordination 	1	0	0	\$160,691
Early Intervention	CBO/Non-Profit	<ul style="list-style-type: none"> Care Coordination 	6176	0	0	\$174,817
Early Intervention	First 5 County Commission	<ul style="list-style-type: none"> Mild-to-Moderate Supports 	301	0	0	\$125,800
Perinatal and Early Childhood Home Visiting	County Health & Human Services	<ul style="list-style-type: none"> Local Model Nurse Family Partnership 	220	83	0	\$583,538
Prenatal and Infant/Toddler Pediatric Support	County Health & Human Services	<ul style="list-style-type: none"> Not Applicable 	1	0	0	\$638
Prenatal and Infant/Toddler Pediatric Support	Higher Education	<ul style="list-style-type: none"> Not Applicable 	1	0	0	\$400,592
Prenatal and Infant/Toddler Pediatric Support	Hospital/Health Plan	<ul style="list-style-type: none"> Not Applicable 	1	0	0	\$5,100
Prenatal and Infant/Toddler Pediatric Support	First 5 County Commission	<ul style="list-style-type: none"> Not Applicable 	0	28	0	\$154,741
Total						\$2,065,303

Improved Systems Of Care

Service	Grantee	Program(s)	Amount
Policy and Public Advocacy	Other Private/For Profit	<ul style="list-style-type: none"> • Not Applicable 	\$25,000
Policy and Public Advocacy	Research/Consulting Firm	<ul style="list-style-type: none"> • Not Applicable 	\$258,807
Policy and Public Advocacy	First 5 County Commission	<ul style="list-style-type: none"> • Not Applicable 	\$33,391
Programs and Systems Improvement Efforts	County Office of Education/School District	<ul style="list-style-type: none"> • Not Applicable 	\$409,386
Programs and Systems Improvement Efforts	Higher Education	<ul style="list-style-type: none"> • Family Strengthening Systems • Health Systems 	\$30,378
Programs and Systems Improvement Efforts	Other Public	<ul style="list-style-type: none"> • Not Applicable 	\$250,000
Programs and Systems Improvement Efforts	Research/Consulting Firm	<ul style="list-style-type: none"> • Not Applicable 	\$22,102
Programs and Systems Improvement Efforts	First 5 County Commission	<ul style="list-style-type: none"> • Family Strengthening Systems • Health Systems 	\$993,258
Total			\$2,022,322

Expenditure Details

Category	Amount
Program Expenditures	\$9,543,538
Administrative Expenditures	\$376,819
Evaluation Expenditures	\$687,817
Total Expenditures	\$10,608,174
Excess (Deficiency) Of Revenues Over (Under) Expenses	\$2,106,586

Other Financing Details

Category	Amount
Sale(s) of Capital Assets	\$0
Other	\$0
Total Other Financing Sources	\$0

Net Change in Fund Balance

Category	Amount
Fund Balance - Beginning	\$26,766,529
Fund Balance - Ending	\$28,873,115
Net Change In Fund Balance	\$2,106,586

Fiscal Year Fund Balance

Category	Amount
Nonspendable	\$10,956,060
Restricted	\$105,468
Committed	\$5,825,130
Assigned	\$11,986,457
Unassigned	\$0
Total Fund Balance	\$28,873,115

Expenditure Note

No data entered for this section as of 10/15/2019 3:43:14 PM.

Small Population County Funding Augmentation

Category	Amount	Comment
Administration	\$0	
Evidence Based Programs	\$0	
Evidence Informed Programs	\$0	
Funded Programs	\$0	
Professional Development, Training and Technical Assistance	\$0	
Evaluation	\$0	
Other (Please Explain)	\$0	
Total	\$0	
If unspent funds occurred during the FY, please list amount and provide explanation.	\$0	



Annual Report AR-2
Fresno Demographic Worksheet
July 1, 2018 - June 30, 2019

Population Served

Category	Number
Children Less than 3 Years Old	4,784
Children from 3rd to 6th Birthday	2,802
Children – Ages Unknown (birth to 6th Birthday)	871
Providers	1,849
Primary Caregivers	6,177
Total Population Served	16,483

Primary Languages Spoken in the Home

Category	Number of Children	Number of Adults
English	5,692	599
Spanish	1,191	309
Cantonese	5	1
Mandarin	6	5
Vietnamese	1	0
Korean	1	0
Unknown	1,292	5,091
Other - Specify with text box Hmong, Mexican Indigenous	269	172
Totals	8,457	6,177

Race/Ethnicity of Population Served

Category	Number of Children	Number of Adults
Alaska Native/American Indian	179	68
Asian	45	14
Black/African-American	450	99
Hispanic/Latino	4,182	647
Native Hawaiian or Other Pacific Islander	13	1
White	790	107
Two or more races	498	25
Unknown	2,048	5,106
Other – Specify with text box Hmong	252	110
Totals	8,457	6,177

Duplication Assessment

Category	Data
Degree of Duplication	10%
Confidence in Data	Very confident
Additional Details (Optional)	



Annual Report AR-3

Fresno County Evaluation Summary and Highlights

July 1, 2018 - June 30, 2019

County Evaluation Summary

Evaluation Activities Completed, Findings, and Policy Impact

Building on First 5 Fresno County's (F5FC's) 2013 – 2020 Strategic Plan framework, evaluation activities continue to take a mixed method approach to closely assess child and family outcomes around health promotion, early learning, and strong families. Evaluation activities for FY2018-19 include:

- 1. School Readiness Longitudinal (SRL) Study:** The SRL study follows children who entered Kindergarten in Fall 2014 and received F5FC services. The study gathers longitudinal data on the link between early childhood experiences and academic success through the 3rd grade. The study utilizes various data sources, including a multi-year Parent Interview conducted with parents whose children received F5FC services, data from several Fresno County school districts, and Persimmony service data. FY2018-19 marked the last year of data collection, with most SRL study children having reached the 3rd grade. In its first year, the Parent Interview began by interviewing 509 parents whose children were three to five years old at the time. The study kept attrition below 10 percent each year and managed to retain most families through the sixth year.
- 2. Community Engagement:** In FY2018-19, F5FC engaged in a comprehensive community engagement to inform its 2020 – 2025 strategic planning process and the development of the Preconception to Age 5 Blueprint for Funding and Advocacy for Fresno County. Community members and stakeholders were engaged through large-table gatherings, parent focus groups in rural and urban communities, and through a Community Input Survey. Participants were asked to share their views on the most pressing challenges facing young children and their families, as well as what can be done to address them. F5FC successfully engaged 350 individuals through in-person engagements, and 279 through an online and paper version of the Community Input Survey, in total, receiving input from 629 individuals in Fresno County.
- 3. Client-Level Data:** F5FC funded programs use the Persimmony database to track data for all of the children, parents, and professionals who receive their services, including demographic and service dosage information. This data is then compiled into a comprehensive report, and the report is presented to the F5FC Commission during a fall commission meeting. Key evaluation findings from FY2018-19 focus on the Community Engagement process. Findings for the Client Level Data are still under development, and a final summative report on the SRL study will be completed in FY2019-20. After completing the Community Engagement process, data was analyzed from all 629 individuals reached in-person and via survey. Using a mixed methods analysis process, the issues that individuals raised were categorized and rated for frequency of mention. Through this process, the most pressing issues were identified as the following:
 - Parents have trouble accessing high quality childcare and early education services for their young children.
 - Families face many barriers accessing physical, mental, and behavioral health care services.
 - Many families struggle to find safe community spaces and healthy food options for their children.
 - Parents are in need of support to build their understanding of early childhood development.
 - Families face a number of economic insecurities in their daily lives.
 - Parents need more support navigating the early childhood service system and ensuring services meet their complex needs.For more information, see the detailed findings report published on F5FC's website (https://www.first5fresno.org/wp-content/uploads/2019/03/Final-Findings-Report-Blueprint_Comm-Engagement-Updated.pdf). F5FC's Community Engagement process has played a key part in the countywide Preconception to Age 5 Blueprint efforts, forming one of the backbones of the process. F5FC recognizes that it cannot achieve its countywide goals alone and will continue to engage other community and system partners who share similar goals and responsi

County Highlights

County Highlight

At First 5 Fresno County we believe that children thrive when their families thrive. This past fiscal year we invested in a number of crucial efforts to support young children and their families including: 1) Blue Ribbon Equity Panel: In response to the long-standing inequities facing Fresno County African American families, we partnered with the community to create a cross-system, multi-sector Blue Ribbon Equity Panel (BREP) to address larger societal issues that historically have led to African American infant mortality. The BREP convened to formulate a plan of action to influence policy and practice changes at multiple layers within families, neighborhoods, larger institutions and social structures which impact the wellbeing of African American families. The work and commitments of the BREP shape our underlying approach to community investments, as we seek to lift up and address the challenges unique to African American families, while applying what we learn toward the way we serve all families. 2) Unified Framework for Success (UFS): In an effort to enhance the broader Fresno County early childhood system of care, we partnered with three key agencies serving young children and families to increase the effectiveness of their internal service systems. Through these partnerships, Fresno Unified School District and Fresno County Superintendent of Schools developed action plans to align multiple departments to improve service delivery to families. This included piloting a Mid-Level Developmental Assessment model to facilitate early identification of children's needs as well as appropriate linkages to services. In addition, our partnership with Fresno County's Department of Social Services expanded the number of Neighborhood Resource Centers (NRCs), with a focus on communities with disproportionately higher rates of child maltreatment. NRCs serve as a hub of prevention and early intervention activities, increasing the access families have to community support.

